

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (965) Veterans Affairs Capitals

Budget Unit: (67217V0017) Mechanical & Electrical Distribution Systems Replacement

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
0001	Replace aging mechanical and electrical distribution systems that impact residents and staff as it relates to the lack of heating and cooling of the buildings at the facility in the event it fails. The following systems would be replaced due to age: absorption chiller #6, boiler #4, primary electrical distribution switchgear, deaerator tank, cooling towers, and building automation system.	Appropriation	6,134,840	6,134,840
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 6,134,840</u>	<u>\$ 6,134,840</u>